**AGENDA**

**MARY C O’BRIEN ACCOMMODATION DISTRICT**

**SPECIAL BOARD MEETING JUNE 26, 2025**

**ESA PD TRAINING ROOM MARY C. O’BRIEN ELEMENTARY**

**9 a.m.**

**PUBLIC HEARING**

**REVIEW OF 25/26 BUDGET**

1. **PUBLIC HEARING TO REVIEW 2025/2026 PROPOSED BUDGET**

*Business Manager Sherree Ramirez provided a review of the* ***2025–2026 Proposed Budget*** *with Jill Broussard, Pinal County School Superintendent; Ector Rodriguez, Mary C. O’Brien Superintendent; Peter Lin, County IT; Julie Niven, Special Program Director; TJ Rackley, Villa Oasis High School Principal; Joel Villegas, Education Specialist; Jeff Miller, Data Processing; Jesse Salazar, Facilities Director; Melissa Puentes, MCOB Elementary Principal; Tonya Taylor, Chief Deputy and Michelle Gonzalez, Board Secretary in attendance:*

*Key highlights included:*

***M&O funding*** *will increase by* ***1.6%****, or* ***$118,326****, over FY2025 (refer to Page 1).*

***Fund 610*** *will decrease by* ***4.4%****, or* ***$77,290****, from FY2025 to FY2026 (refer to Page 4).*

*The* ***budgeted carryover*** *is* ***$587,919*** *(refer to Summary Page 1).*

*A summary of the adopted budget and the public notice of hearing for the 2025–2026 fiscal year will be posted on the district website and the Arizona Department of Education’s budget system.*

*There were no questions or comments from those in attendance.*

1. **CONVENE IN REGULAR SESSION**

*The meeting convened in regular session at 9:01 a.m.*

1. **CALL TO ORDER**

*The meeting was called to order at 9:01 a.m. by* *Superintendent Jill Broussard. Those in attendance were Pinal County School Superintendent Jill Broussard, Ector Rodriguez, Mary C. O’Brien Superintendent; Peter Lin, County IT; Julie Niven, Special Program Director; TJ Rackley, Villa Oasis High School Principal; Joel Villegas, Education Specialist; Jeff Miller, Data Processing; Jesse Salazar, Facilities Director; Melissa Puentes, MCOB Elementary Principal; Tonya Taylor, Chief Deputy and Michelle Gonzalez, Board Secretary.*

1. **PLEDGE OF ALLEGIANCE**

*Mrs. Broussard led the group in the Pledge of Allegiance.*

1. **CALL TO THE PUBLIC**

*A call to the public was made, but there were no members of the public in attendance.*

1. **NEW BUSINESS (Action)**
2. Approval of 25/26 Proposed Budget

*Mrs. Broussard approved as presented.*

1. Approval of the following updates:
2. **Preschool Bank Account** – Remove Superintendent Marty Bassett as a signer and bank account. He will be replaced with the 2025–26 Superintendent, Ector Rodriguez.
3. **Student Activity Account** – Remove Ector Rodriguez, who is currently listed as principal, and replace him with T.J. Rackley, the incoming 2025–26 principal.

*Mrs. Broussard approved Banking Account Changes. Mrs. Broussard approved the removal of Marty Bassett from all district bank accounts following his retirement. He will be replaced by Ector Rodriguez, the incoming 2025–2026 Superintendent.*

*Additionally, T.J. Rackley, the incoming 2025–2026 Principal, will replace Ector Rodriguez as a signer on the Student Activity Account.*

1. **ADJOURN**

*Mrs. Broussard adjourned the meeting at 9:02 a.m.*

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*Jill M. Broussard, Governing Board*

*Mary C. O’Brien Accommodation District*